

Annual Meeting 2020



Valley Village Mission

To provide members with community-building activities, and home-based services thereby promoting independence, convenience, safety, and well-being, for those who wish to live in their own home in a multi-generational community.





**The Village to Village Network is the national organization of
of nearly 250 Chapters plus 100 Chapters in development**

MISSION: The Village to Village Network is the essential tool that
enables community members to build and sustain thriving Villages.

Website address: vttv@vttvnetwork.org



Board Members-2020

- Julia Alderfer Stauffer*, Member, Social & Tour Committees
- Ann Bender*, Member, Education Committee
- Keith Gnagey, President
- Stan Godshall, Member, MemCom Committee
- Wayne Kurtz, (Thank you)
- Pearl Lantz, Member, Tour Workgroup, Chair
- Lorie Merrow, MemCom Committee, Chair
- Daryl Peifer, Treasurer
- Rich Sider, Secretary
- John Spicher, (Thank you)
- Clara Yoder, Member, Social Committee, Chair
- Paul Yoder, (Thank you)

(* New Board Members 2020)



2021 Committee Members

Education Committee

- Ann Bender
- Keith Gnagey
- Keaton Shenk
- Greg Versen, Chair

Film Committee

- Chris Edwards
- Robin McNallie
- Steve Shenk, Chair
- John Spicher
- Virginia Spicher

Tour Committee

- Jean Smucker Fisher (Thank you, term ends in December)
- Pearl Lantz, Chair
- Vi Miller
- J. Lowell Wenger

Social Committee

- Julia Alderfer Stauffer
- Vi Miller
- Clara Yoder, Chair
- Faye Yoder
- Paul A Yoder



2021 Committee Members, Cont.

Membership-Communication (MemCom) Committee

- Nancy Faulkner
- Stan Godshall
- Lorie Merrow, Chair
- Daryl Peifer

Newsletter Editor

- Chris Edwards

Expanded Services Ad Hoc Committee

- Ann Bender
- Lorie Merrow
- Rich Sider



Annual Meeting Agenda

- 2020 Member Survey (thanks for your feedback)
- Board and Finance Updates (Keith & Daryl)
- Daily Check-in Program (Evelyn)
- Service Provider Program
- 2020 Committee Reports:
 - Education, Films, Tours, Social
- Two new Committees:
 - Membership-Communication (Mem-Com)
 - Expanded Services Ad-Hoc Committee



Theme

- Last year's Theme: On the Brink of Everything: Grace, Gravity & Getting Old, Parker J. Palmer
- 2021...Under construction...does anyone have a book you would suggest as a theme?



2020 Member Survey-Summary

- Thanks for suggesting education topics, tour locations, and your offers to become involved with Valley Village
- Survey Results Pop Up Quiz
- Gift cards from Merge Coffee Company



Board Report-2020

- Wayne Kurtz, John Spicher, and Paul A Yoder (thank you)
- Member: 56 households, 99 members
- COVID-19 required Zoom Format & Outdoor
- Quarterly Event Calendar
- Member check-in calls to members
- VtV Virtual Annual Conference, October, 2020
- Created MemCom (Member Communication) Committee & Expanded Services Workgroup
- New Board Members: Julia Alderfer Stauffer and Ann Bender



2020 Year-End Operating Statement

	Actual October 2020 YTD	Projected 2020 Year-End Dec 31	2020 Budget	Variance Over (Under)
Revenues				
Contributions -----	\$0	\$200	\$1,000	(\$800)
Annual Membershi -----	\$4,920	\$5,940	\$6,780	(\$840)
Event Cost-Sharing -----	\$200	\$200	\$0	\$200
Total Revenues	\$5,120	\$6,340	\$7,780	(\$1,440)
Transfers				
Transfer from Savings Reserved for Conference Expenses	\$0	\$0	\$5,000	(\$5,000)
Total Resources Available	\$5,120	\$6,340	\$12,780	(\$6,440)

2020 Year-End Operating Statement

	Actual October 2020 YTD	Projected 2020 Year-End Dec 31	2020 Budget	Variance Over (Under)
Disbursements				
Valley Village Affiliations -----	\$425	\$560	\$948	(\$388)
Conferences / Conventions -----	\$280	\$280	\$5,781	(\$5,501)
Licensing & Website Fees -----	\$385	\$385	\$360	\$25
Processing Charges -----	\$86	\$114	\$85	\$29
Event Expense -----	\$235	\$435	\$1,811	(\$1,376)
Admin Services -----	\$2,892	\$2,892	\$2,760	\$132
Office Supplies -----	\$131	\$256	\$550	(\$293)
Phone Expense -----	\$133	\$182	\$83	\$99
Condolences & Thank You -----	\$410	\$510	\$226	\$284
Total Disbursements	\$4,977	\$5,614	\$12,604	(\$6,989)
Net Gain or (Loss)	\$143	\$726	\$176	\$549

2020 Year-End Balance Sheet

	Actual October 2020 YTD	Projected 2020 Year-End Dec 31
Assets		
Savings	\$6,571	\$6,571
Checking	<u>\$2,330</u>	<u>\$3,056</u>
 Total Assets	 <u>\$8,901</u>	 <u>\$9,627</u>
 Liabilities	 \$0	 \$0
 Total Liabilities	 <u>\$0</u>	 <u>\$0</u>
 Net Worth	 <u><u>\$8,901</u></u>	 <u><u>\$9,627</u></u>



2021 Budget

Revenues and Transfers

Contributions	\$1,000
Annual Memberships	\$5,820
Event Cost-Sharing	\$0

Transfer from Savings Reserved for Conference Expenses	\$6,000
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Total Revenues & Transfers	\$12,820
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2021 Budget

Disbursements

Valley Village Affiliations	\$660
Conferences / Conventions	\$6,550
Licensing & Website Fees	\$388
Processing Charges	\$105
Event Expense	\$1,000
Admin Services	\$2,880
Office Supplies	\$340
Phone Expense	\$256
Condolences & Thank You	\$413
 Total. Disbursements	 \$12,592
 Net Gain or (Loss)	 \$228



Daily Check-in Program

Households are paired for daily contacts to ensure well-being of each household (two matches started in 2020)

- If a household is non-responsive, the other individual calls previously designated contact(s) for follow-up
- Especially helpful for single-person households or where a spouse is unable to seek help
- Call Pearl Lantz (540-820-8309) for additional info or to be paired with another VV household



Service Provider Program Update

- John Spicher launched the Vendor List, renamed to Service Provider Program with Wayne Kurtz, Service Provider Coordinator
- Service Providers on our list have been recommended by one or more member and reviewed for inclusion by the program coordinator.
- Members (first must login) can find recommended Service Providers on the Valley Village website by clicking the tab “Service Providers” and then selecting either “Find a Village Contractor” to look up by category and service, or “Vendor Contractor Listing” for a complete printable listing of all recommended providers by service type.
- Members are encouraged to recommend other Service Providers you have found to provide outstanding service at reasonable prices by email to the program coordinator at: wdkurtz@outlook.com





Need Transportation or Help Around the House
Use Valley Village - "Just One Call"
540-209-6484
www.valleyvillagehbg.org

User Name: _____ Password _____



Committee Updates

- Education:
 - April-July events cancelled
 - Nancy Shomo, Loss and Depression (Zoom) August
 - Ann Bender, My Journey with Loss and Bereavement (Zoom) September
 - Wonshe, Restorative Justice (Zoom) October
- Films:
 - Average attendance at our monthly movie nights before Covid-19 was 25. 50/50 VV members/ VMRC Residents
 - Each film is introduced by Robin McNallie
- Socials:
 - Supper Club groups have been meeting outside this summer, socially distanced.
 - Attendance has been 20-25 people. Groups of 10 to 12 households.
 - Potential new Valley Village members may be invited as well.



Committee Updates, continued

- Social: Supper Club gathering



Committee Updates, continued

- Tours:
 - Business tours in January to BrydgeWorks & Lantz Custom Woodworking
 - Due to COVID, six events were canceled
 - Despite COVID, four outdoor events took place: Wildwood Park lunch & walk, intergenerational outing to Brethren Mennonite Heritage Center, American Shakespeare Play in Staunton, and Skyline Drive hike & lunch
- MemCom (Member Communication)
 - We expanded the committee for the purpose of communication and membership.
 - We surveyed members and had a good response from almost all members.
 - We set up a Valley Village Facebook Group and Valley Village Harrisonburg Facebook Page in an effort to enhance communications.



Quarterly Events Calendar

January-March 2021

- **Education:**

- January 14: Financial Issues Related to Aging, Matt Sunderlin 7:00PM (Zoom Event)
- February 11: Hands Only CPR/Fun, Stan Holland MS RRT FAARC, Director CardioVascular Service Line, Sentara (Zoom Event & more details coming)
- March 11: Advanced Care Planning: Thinking Through End of Life Preferences, Robin Martin, Manager-Chaplin Services at Sentara, 7:00PM (Zoom Event)

- **Film:**

- When the Park Place Theater (VMRC) is available, we will re-launch our monthly showings of classic movies and newer releases, making sure we include a variety of genres that appeal to a variety of tastes in movies.

- **Tour:**

- March 13: Highland County Maple Sugar Festival (inclement weather date, March 20)



Coming Events, April-December

- **Tours: Tours:**
 - Hawksbill Greenway
 - Kauffman Gardens
 - Greenbrier Bunker Tour
 - Shenandoah Music Festival
 - Virginia Dare Cruise
 - Frontier Culture Museum
 - Forbes Center
- **Plus Education, Films, and Social Events to be announced**



Membership

Renewal Date

(you will be notified by email)

Dues Remain the Same

Membership Dues

- \$60/year for one person household
- \$120/year for two or more person household



Thanks for joining us this evening.
Stay Well and Stay Connected

Keep up-to-date: valleyvillagehbg.org

